

Project Number	Project	Amount	Details	Source of Funds	Expenditure Category through ARP
700900002	Broadband-Digital Divide	\$15,000,000.00	The Covid-19 pandemic has shown us that access to reliable broadband internet is a vital resource for community in the 21st Century. From education to healthcare jobs and agriculture our future relies on access to the internet. This project will address the digital divide in our community by bringing broadband to all areas not currently served by broadband providers. In putting together this plan, Onondaga County partnered with the Central New York Regional Planning Board and ECC Technologies, LLC to conduct a survey of community in July 2021. A formal RFP to solicit a vendor for services will be sent out in early fall. There will be an RFP for services to be released in fall 2021.	5. Infrastructure	5.16 Broadband Last Mile Projects
700900003	Veterans Initiative	\$1,000,000.00	Shape-Up for Veterans will assist in providing safe housing assistance for elderly veterans. Shape-Up is a home repair program, administered By Onondaga County Community Development. Eligible homeowners can apply for help to cover the costs of necessary home repairs. Eligibility will include veterans that are at least 62 years of age, owner occupied at least one year. Have property taxes that are current, valid homeowners insurance, honorably served in the US Military and household size and income fall within specific guidelines.	3. Services to Disapportionally Impacted Communities	3.12 Housing Support: Other Housing Assistance
700900004	Onondaga County Neighborhood Initiative	\$3,726,082.00	Onondaga County has dedicated \$5,000,000 to the Onondaga County Neighborhood Initiative program that will offer homeowners assistance in the form of a grant/loan combination with 30% of the total cost being offered as a grant and 70% as a loan. The program will provide up to \$20,000 to a homeowner for items such as HVAC and hot water tank improvements, electrical, plumbing and sewage repairs and replacement of roofs, windows, siding and more. The loan portion will carry a rate of 1% interest for a term of 7 years. The loan portion will also function as a revolving loan program with repaid loans deployed as new loans to homeowners. The program will be managed by the local Community Based Development Organization Home Headquarters. Home Headquarters has been running programs such as this for years for Onondaga County Community Development. They will maintain all repayments in a restricted fund and make subsequent loans through that fund.	6. Revenue Replacement	6.1 Provision of Government Services
700900005	Parks/Facility Funding	\$105,757	Due to the Covid-19 pandemic, there has a significant increase in visitors to our Onondaga County Parks system. In order to keep up with the level of service needed and to increase efficiency for our employees, the county will use funding to replace outdated parks equipment. Purchases to be completed by end of 2021	6. Revenue Replacement	6.1 Provision of Government Services
700900006	Lakefront Development Study	\$129,979.72	Onondaga County Parks is conducting a market feasibility study to gauge support for an urban tourism and economic development project to be built in Onondaga County. The study will evaluate potential market support, usage forecasts, project financial performance. It will also provide critical guidance for design and operations. The consultant team conducting this study will seek input from various community members/groups. This study will be complete by early fall 2021.	6. Revenue Replacement	6.1 Provision of Government Services
700900007	Administration	\$998,020.25	Administrative costs. Salaries, etc.	6. Revenue Replacement	6.1 Provision of Government Services
700900009	Infrastructure Maintenance Equipment	\$1,996,083.00	Onondaga County Department of Transportation will use these funds for the replacement of outdated equipment in their department. These funds were used for road equipment including pavers, excavators, payloaders and chippers. Acquisition of this equipment will allow this department to work more effectively and efficiently. This project will be completed by Spring of 2022.	6. Revenue Replacement	6.1 Provision of Government Services
700900014	Carnegie Renovations	\$4,000,000.00	This \$4M County project will involve the rehabilitation of the historic Carnegie building that has been mostly vacant since the Syracuse City School District ceased operating it as a special education program location in 2011 and returned it to Onondaga County. The county intends to completely renovate the building to prepare it for department occupation and service consolidation. This will allow for additional space for other county departments to expand their departments. Departments that will relocate to this location include county economic development, community development, and the Syracuse/Onondaga Planning Agency. Timeline for the completion of this project is projected to be June 2021.	6. Revenue Replacement	6.1 Provision of Government Services
700900015	Road and Bridge Work	\$5,000,000.00	The County will make a historic infrastructure investment that will include an additional \$5M to the overall 2021 Highway Work Plan (\$35M) that will result in paving over 210 miles of County roads. To date, we have paved over 50 miles of roadway. The anticipated completion date of this project is fall of 2021.	6. Revenue Replacement	6.1 Provision of Government Services

700900018	CNY Arts Film Incentives	\$5,000,000.00	This CNY Arts Film Incentive fund is an economic development initiative that will award production incentives to qualified film project with the aim to stimulate the local economy, expand workforce opportunities, increase the capacity of our filmmaking expertise, and introduce film professionals to the many benefits of filming in Central New York. In addition to stimulating economic revitalization, the program will specifically reward the expansion of the cultural sector while building out the local filmmaking capacity that will attract filmmakers after incentives have been spent. This program will provide incentive bonuses for career development and inclusion among approved projects from underrepresented or minority communities and veterans. This project will be ongoing.	6. Revenue Replacement	6.1 Provision of Government Services
700900019	Site Development & Workforce Incentives	\$20,000,000.00	To remain competitive, stimulate economic development and encourage job creation and retention, Onondaga County will work with the Onondaga County Industrial Development Agency (OCIDA) to advance the Agency's goals and mission by establishing a revolving loan fund. Economic development opportunities advanced by OCIDA would fuel and accelerate the economic welfare, general prosperity, and workforce development for the benefit of the Onondaga County community. The loan from Onondaga County to OCIDA is to be used, as needed, to advance, expand and support asset development and remediation, to acquire and market project sites to a broader scope of businesses, attract high tech industries and create the high paying jobs for our diverse citizenry. OCIDA will reimburse Onondaga County from the Agency fees it collects from the projects receiving financial assistance through tax abatement.	6. Revenue Replacement	6.1 Provision of Government Services
700900020	Multi-Sports Complex	\$25,000,000.00	Onondaga County will develop multi-sports athletic facilities to support our growing sports tourism market. The proposed complex would consist of approximately 10 full-sized multisport, rectangle shaped, synthetic turf fields including one championship field and one field with a year-round bubble structure. Additional characteristics and amenities include lighting for all fields, multiple restroom and concession facilities, a field operations building and other amenities to accommodate players and their families. The County will invest approximately \$25M and will create hundreds of full-time and part-time jobs during construction and in operation of the facility. This opportunity will provide all residents to seek work at this location. At full build out, it is anticipated this project will result in more than \$35M in economic impact annually for our county. The market study was completed and the formal RFP for design and construction is anticipated later this year in 2021.	6. Revenue Replacement	6.1 Provision of Government Services
700900021	Men's Homeless Shelter-Catholic Charities	\$2,000,000.00	To assist our homeless population, Onondaga County will embark on a \$2 million investment, in partnership with Catholic Charities, to provide a newly renovated men's homeless shelter in the City of Syracuse. In addition to the 100 beds for homeless men, this new shelter will also provide expanded services including mental health services and a health clinic on site.	6. Revenue Replacement	6.1 Provision of Government Services
700900022	Mental Health Clinics in schools	\$5,500,000.00	Recognizing that our kids have been silent victims of this pandemic, Onondaga County will provide \$5.5M to bring mental health support including mental health services in every school in Onondaga County offering critical preventative services. This Multi-Tiered System of Support model will include the expansion of several child and family serving roles that were previously implemented in Onondaga County and the City of Syracuse. Onondaga County children/youth are currently experiencing high levels of stress, anxiety and depression as isolation and social/emotional trauma has been particularly acute during the pandemic. To meet the needs of the broader population of Onondaga County youth and families, this Expansion is implementing additional staffing. These include 45 Promise Zone (PZ) Student Engagement Specialists, five additional Promise Zone Supervisors, 8 ACCESS Liaisons, and start up funds for 64 School Based Mental Health Clinics.	6. Revenue Replacement	6.1 Provision of Government Services

\$89,455,921.94