

## Additional Projects

Project Number	Project	Funding Amount	Expenditure Category through ARP	Source of Funds	Project Overview	Goals	Evidence Based Programming	Use of Evidence
700900002	Broadband-Digital Divide	\$15,000,000.00	5.16 Broadband Last Mile Projects	5. Infrastructure	The Covid-19 pandemic has shown us that access to reliable broadband internet is a vital resource for community in the 21st Century. From education to healthcare jobs and agriculture our future relies on access to the internet. This project will address the digital divide in our community by bringing broadband to all areas not currently served by broadband providers. In putting together this plan, Onondaga County partnered with the Central New York Regional Planning Board and ECC Technologies, LLC to conduct a survey of community in July 2021. A formal RFP to solicit a vendor for services will be sent out in early fall. There will be an RFP for services to be released in fall 2021.	<ul style="list-style-type: none"> <li>To provide equal access to broadband to all residents in Onondaga County</li> <li>Affordable and high quality Internet for all residents</li> </ul>	no	none
700900005	Parks/Facility Funding	\$105,756.97	6.1 Provision of Government Services	6. Revenue Replacement	Due to the Covid-19 pandemic, there has a significant increase in visitors to our Onondaga County Parks system. In order to keep up with the level of service needed and to increase efficiency for our employees, the county will use funding to replace outdated parks equipment. Purchases to be completed by end of 2021.	<ul style="list-style-type: none"> <li>To ensure Onondaga County employees have the tools to effectively and efficiently do their jobs</li> </ul>	no	none
700900006	Lakefront Development Study	\$128,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County Parks is conducting a market feasibility study to gauge support for an urban tourism and economic development project to be built in Onondaga County. The study will evaluate potential market support, usage forecasts, project financial performance. It will also provide critical guidance for design and operations. The consultant team conducting this study will seek input from various community members/groups. This study will be complete by early fall 2021.	<ul style="list-style-type: none"> <li>To increase tourism and driver economic growth lost due to pandemic</li> <li>Provide employment opportunities for all residents</li> </ul>	no	none
700900009	Infrastructure Maintenance Equipment	\$2,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County Department of Transportation will use these funds for the replacement of outdated equipment in their department. These funds were used for road equipment including pavers,excavators, payloaders and chippers. Acquisition of this equipment will allow this department to work more effectively and efficiently. This project will be completed by Spring of 2022.	<ul style="list-style-type: none"> <li>Provide employees updated equipment to assist with efficiency in their positions</li> <li>To provide safer roadways and bridges for our residents</li> </ul>	no	none
700900011	Capital Improvement Grant Fund	\$2,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	The County will spend \$2M for construction, renovation or repair of town and village municipal projects. During the pandemic, municipalities realized the need to increase and improve indoor space, increased need for more outdoor activity space and general infrastructure maintenance needs. Applications have been submitted. Anticipated award dates in early fall and projects to begin as soon as practical.	<ul style="list-style-type: none"> <li>Review Applications and awards to municipalities September 2021</li> <li>Preference to projects that address issues identified in the pandemic</li> </ul>	no	none
700900014	Carnegie Building Renovations	\$4,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	This \$4M County project will involve the rehabilitation of the historic Carnegie building that has been mostly vacant since the Syracuse City School District ceased operating it as a special education program location in 2011 and returned it to Onondaga County. The county intends to completely renovate the building to prepare it for department occupation and service consolidation. This will allow for additional space for other county departments to expand their departments. Departments that will relocate to this location include county economic development, community development, and the Syracuse/Onondaga Planning Agency. Timeline for the completion of this project is projected to be June 2021.	<ul style="list-style-type: none"> <li>Make facility a one-stop shop for economic developers</li> <li>Consolidation of county departments and co-locating space for ASM Global</li> </ul>	no	none
700900015	Road and Bridge Work	\$5,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	The County will make a historic infrastructure investment that will include an additional \$5M to the overall 2021 Highway Work Plan (\$35M) that will result in paving over 210 miles of County roads. To date, we have paved over 50 miles of roadway. The anticipated completion date of this project is fall of 2021.	<ul style="list-style-type: none"> <li>To ensure the county Infrastructure is in a good state of repair.</li> <li>Complete project by Fall 2021</li> </ul>	no	none
700900016	Main Street Revitalization & Beautification Projects	\$5,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	The Main Street Program allows Onondaga County local elected official to work with their community business community and planners to submit proposals plans to improve their main street business districts including facades. This funding to our villages, towns and hamlets to make transformation changes to their storefronts and streetscapes. By investing in public infrastructure the goal is to make it more appealing for residential growth to spur economic development. We have encouraged the towns and villages to work with their local businesses and submit projects by early fall. Business district revitalization that involves aesthetic improvements, business creation/retention, and beautification will lead to healthier and more economically vibrant communities. Partnerships between Onondaga County Community Development, municipality leadership and small businesses will help to attract opportunity and encourage investment. Healthy business districts also increase the quality of life for the residents of the municipality. Work on these projects will begin in late fall of 2021 or early spring of 2022.	<ul style="list-style-type: none"> <li>To make changes to municipalities that will make neighborhoods more appealing to residents</li> <li>Spur economic growth by recruiting more businesses to those neighborhoods</li> </ul>	no	none
700900017	Convention Center Improvements	\$5,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County intends to embark on a feasibility study for a \$5M renovation of the Onondaga County Convention Center. The proposed improvement is to create a 2nd story infill of the Convention Center that will create an additional 3400 sqft of additional meeting room space at the ground level elevation. The atrium is located on the north side of the Convention Center, with floor space outside of the ballroom and currently provides a gathering area for events. This project will create 5 new meeting spaces and will include the latest AV presentation infrastructure. The updated space will provide room finishes consistent with convention market competitors. The anticipated completion date of these renovations is late summer of 2022.	<ul style="list-style-type: none"> <li>Will provide more space to enable the facility to pursue more conferences and events</li> <li>To provide for more economic growth for the County with increased business</li> </ul>	no	none
700900018	CNY Arts Film Incentives Funds	\$5,000,000.00	2.12 other impacted industries	2. Negative Economic Impacts	This CNY Arts Film Incentive fund is an economic development initiative that will award production incentives to qualified film project with the aim to stimulate the local economy, expand workforce opportunities, increase the capacity of our filmmaking expertise, and introduce film professionals to the many benefits of filming in Central New York. In addition to stimulating economic revitalization, the program will specifically reward the expansion of the cultural sector while building out the local filmmaking capacity that will attract filmmakers after incentives have been spent. This program will provide incentive bonuses for career development and inclusion among approved projects from underrepresented or minority communities and veterans. This project will be ongoing.	<ul style="list-style-type: none"> <li>Attract more films and commercial to Onondaga County to stimulate the local economy with hotel and restaurant spending</li> <li>Career development and incentives for minority and veteran hires</li> </ul>	no	none
700900019	Site Development & Workforce Incentives	\$20,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	To remain competitive, stimulate economic development and encourage job creation and retention, Onondaga County will work with the Onondaga County Industrial Development Agency (OCIDA) to advance the Agency's goals and mission by establishing a revolving loan fund. Economic development opportunities advanced by OCIDA would fuel and accelerate the economic welfare, general prosperity, and workforce development for the benefit of the Onondaga County community The loan from Onondaga County to OCIDA is to be used, as needed, to advance, expand and support asset development and remediation, to acquire and market project sites to a broader scope of businesses, attract high tech industries and create the high paying jobs for our diverse citizenry. OCIDA will reimburse Onondaga County from the Agency fees it collects from the projects receiving financial assistance through tax abatement.	<ul style="list-style-type: none"> <li>Create shovel ready sites to allow Onondaga County to be more competitive for big projects</li> <li>Stimulate economic development to create more employment opportunities for residents.</li> </ul>	no	none
700900020	Multisports Complex	\$25,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County will develop multi-sports athletic facilities to support our growing sports tourism market. The proposed complex would consist of approximately 10 full-sized multisport, rectangle shaped, synthetic turf fields including one championship field and one field with a year-round bubble structure. Additional characteristics and amenities include lighting for all fields, multiple restroom and concession facilities, a field operations building and other amenities to accommodate players and their families. The County will invest approximately \$25M and will create hundreds of full-time and part-time jobs during construction and in operation of the facility. This opportunity will provide all residents to seek work at this location. At full build out, it is anticipated this project will result in more than \$35M in economic impact annually for our county. The market study was completed and the formal RFP for design and construction is anticipated later this year in 2021.	<ul style="list-style-type: none"> <li>Complement our growing sports tourism market and keep families local</li> <li>Provide support for our local businesses by increasing spending in their hotels, restaurants and other local attractions</li> </ul>	no	none
700900021	Men's Homeless Shelter-Catholic Charities	\$2,000,000.00	3.11 Housing Support : Services for Unhoused Persons	3. Services to Disproportionately Impacted Communities	The Catholic Charities Men's Shelter which is being re-located to 1801 Erie Blvd East, Syracuse will provide homeless men a safe night's shelter from the elements and the violence of the streets. This new and improved facility will provide both mental and health services at this location. Each man will also be provided an individual storage locker and have access to laundry facilities, bathrooms, and showers. The shelter will be in full operation 24 hours a day, 7 days per week. During winter months and the temperature is 32 or below degrees, the shelter will operate over capacity. Estimated completion date is September 2022.	<ul style="list-style-type: none"> <li>To provide increased housing for our homeless population</li> <li>Will also offer additional mental and health services at this new facility</li> </ul>	yes	The Catholic Charities Men's Shelter will use several evidence based interventions for their housing program. They will include Housing First, a homeless assistance approach that prioritizes providing permanent housing to people experiencing homelessness. Motivational interviewing, which is a counseling approach designed to help people find motivation to make positive behavior change. Trauma Informed Care, which assumes the individual is more likely to have a history of trauma. Finally Harm Reduction, which incorporates a spectrum of strategies that include safer use, managed use and abstinence.