

Project Numb	Project	Funding Amount	Expenditure Category through ARP	Source of Funds	Project Overview	Goals	Evidence Based Programming	Use of Evidence	Performance Report
700900002	Broadband-Digital Divide	\$15,000,000.00	5.16 Broadband Last Mile Projects	5. Infrastructure	The Covid-19 pandemic has shown us that access to reliable broadband internet is a vital resource for community in the 21st Century. From education to healthcare jobs and agriculture our future relies on access to the internet. This project will address the digital divide in our community by bringing broadband to all areas not currently served by broadband providers. In putting together this plan, Onondaga County partnered with the Central New York Regional Planning Board and ECC Technologies, LLC to conduct a survey of community in July 2021. A formal RFP to solicit a vendor for services will be sent out in early fall. An RFP for services went out in June 2022.	<ul style="list-style-type: none"> To provide equal access to broadband to all residents in Onondaga County Provide affordable and high quality internet for all residents 	no	See Report	Project not started
700900003	Non-Profit Veterans Initiative	\$1,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Shape-Up for Veterans will assist in providing safe housing assistance for veterans. This is a home repair program, administered By Onondaga County Community Development. Eligible homeowners can apply for help to cover the costs of necessary home repairs. Any veteran living in an owner occupied home for at least one year is eligible. They must also have property taxes that are current, valid homeowners insurance, honorably served in the US Military and household size and income fall within specific guidelines.	<ul style="list-style-type: none"> To provide equal access to funds for local veterans to make repairs to their homes in Onondaga County 	no	none	Project not started
700900004	Onondaga County Neighborhood	\$3,726,082.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County has dedicated \$3,726,082 to the Onondaga County Neighborhood Initiative program that will offer homeowners assistance in the form of a grant/loan combination with 30% of the total cost being offered as a grant and 70% as a loan. The program will provide up to \$20,000 to a homeowner for items such as HVAC and hot water tank improvements, electrical, plumbing and sewage repairs and replacement of roofs, windows, siding and more. The loan portion will carry a rate of 1% interest for a term of 7 years. The loan portion will also function as a revolving loan program with repaid loans deployed as new loans to homeowners. The program will be managed by a local Community Based Development Organization who will maintain all repayments in a restricted fund and make subsequent loans through that fund.	<ul style="list-style-type: none"> To provide equal access to funds for local residents to make repairs to their homes in Onondaga County 	no	none	Project not started
700900005	Parks/Facility Funding	\$105,756.97	6.1 Provision of Government Services	6. Revenue Replacement	Due to the Covid-19 pandemic, there has a significant increase in visitors to our Onondaga County Parks system. In order to keep up with the level of service needed and to increase efficiency for our employees, the county will use funding to replace outdated parks equipment. Purchases to be completed by summer 2022.	<ul style="list-style-type: none"> To ensure Onondaga County employees have the tools to 	no	none	Completed Project
700900006	Lakefront Development Study	\$129,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County Parks is conducting a market feasibility study to gauge support for an urban tourism and economic development project to be built in Onondaga County. The study will evaluate potential market support, usage forecasts, project financial performance. It will also provide critical guidance for design and operations. The consultant team conducting this study will seek input from various community members/groups. This study will be complete by 2022.	<ul style="list-style-type: none"> To increase tourism and and driver economic growth lost due to pandemic Provide employment opportunities for 	no	none	Completed Project
700900007	Administration	\$998,020.25	7.1 Administrative Expenses	7. Administration	Administrative costs. Salaries, etc.	N/A	no	none	N/A
700900009	Infrastructure Maintenance Equip	\$2,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County Department of Transportation will use these funds for the replacement of outdated equipment in their department. These funds were used for road quipment including pavers,excavators, payloaders and chippers. Acquisition of this equipment will allow this department to work more effectively and efficiently. This project will be completed by Spring of 2022.	<ul style="list-style-type: none"> Provide employees updated equipment to assist with efficiency in their positions 	no	none	Completed Project
700900014	Carnegie Building Renovations	\$4,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	This \$4M County project will involve the rehabilitation of the historic Carnegie building that has been mostly vacant since the Syracuse City School District ceased operating it as a special education program location in 2011 and returned it to Onondaga County. The county intends to completely renovate the building to prepare it for department occupation and service consolidation. This will allow for additional space for other county departments to expand their departments. Departments that will relocate to this location include county economic development, community development, and the Syracuse/Onondaga Planning Agency. Timeline for the completion of this project is projected to be Fall 2022.	<ul style="list-style-type: none"> Make this facility a one-stop shop for economic developers Consolidation of county departments and co-locating space for ASM Global 	no	none	N/A

700900015	Road and Bridge Work	\$5,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	The County will make a historic infrastructure investment that will include an additional \$5M to the overall 2021 Highway Work Plan (\$35M) that will result in paving over 210 miles of County roads. To date, we have paved over 50 miles of roadway. The anticipated completion date of this project is 2022.	<ul style="list-style-type: none"> To ensure the county Infrastructure is in a good state of repair. Complete 	no	none	Completed Project
700900018	CNY Arts Film Incentives Funds	\$5,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	This CNY Arts Film Incentive fund is an economic development initiative that will award production incentives to qualified film project with the aim to stimulate the local economy, expand workforce opportunities, increase the capacity of our filmmaking expertise, and introduce film professionals to the many benefits of filming in Central New York. In addition to stimulating economic revitalization, the program will specifically reward the expansion of the cultural sector while building out the local filmmaking capacity that will attract filmmakers after incentives have been spent. This program will provide incentive bonuses for career development and inclusion among approved projects from underrepresented or minority communities and veterans. This project will be ongoing.	<ul style="list-style-type: none"> Attract more films and commercial to Onondaga County to stimulate the local economy with hotel and restaurant spending Career development and 	yes	none	See report for details
700900019	Site Development & Workforce In	\$20,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	encourage job creation and retention, Onondaga County will work with the Onondaga County Industrial Development Agency (OCIDA) to advance the Agency's goals and mission by establishing a revolving loan fund. Economic development opportunities advanced by OCIDA would fuel and accelerate the economic welfare, general prosperity, and workforce development for the benefit of the Onondaga County community. The loan from Onondaga County to OCIDA is to be used, as needed, to advance, expand and support asset development and remediation, to acquire and market project sites to a broader scope of businesses, attract high tech industries and create the high paying jobs	<ul style="list-style-type: none"> Create shovel ready sites to allow Onondaga County to be more competitive for big projects Stimulate economic development to create more 	no	none	Onondaga County is working on securing properties for a potential large economic development site.
700900020	Multisports Complex	\$25,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Onondaga County will develop multi-sports athletic facilities to support our growing sports tourism market. The proposed complex would consist of approximately 10 full-sized multisport, rectangle shaped, synthetic turf fields including one championship field and one field with a year-round bubble structure. Additional characteristics and amenities include lighting for all fields, multiple restroom and concession facilities, a field operations building and other amenities to accommodate players and their families. The County will invest approximately \$25M and will create hundreds of full-time and part-time jobs during construction and in operation of the facility. This opportunity will provide all residents to seek work at this location. At full build out, it is anticipated this project will result in more than \$35M in economic impact annually for our county. The market study was completed and the formal RFP for design and construction is anticipated in fall 2022.	<ul style="list-style-type: none"> Complement our growing sports tourism market and keep families local Provide support for our local businesses by increasing spending in their hotels, restaurants and other local attractions. 	no	none	Project not started
700900021	Men's Homeless Shelter-Catholic	\$2,000,000.00	6.1 Provision of Government Services	6. Revenue Replacement	The Catholic Charities Men's Shelter which is being re-located to 1801 Erie Blvd East, Syracuse will provide homeless men a safe night's shelter from the elements and the violence of the streets. This new and improved facility will provide both mental and health services at this location. Each man will also be provided an individual storage locker and have access to laundry facilities, bathrooms, and showers. The shelter will be in full operation 24 hours a day, 7 days per week. During winter months and the temperature is 32 or below degrees, the shelter will operate over capacity. Estimated completion date is in 2022.	<ul style="list-style-type: none"> To provide increased housing for our homeless population Will also offer additional mental and health services at this new facility 	no	none	Completed Project
700900022	Mental Health Clinics in schools	\$5,500,000.00	6.1 Provision of Government Services	6. Revenue Replacement	Recognizing that our kids have been silent victims of this pandemic, Onondaga County will provide \$5.5M to bring mental health support including mental health services in every school in Onondaga County offering critical preventative services. This Multi-Tiered System of Support model will include the expansion of several child and family serving roles that were previously implemented in Onondaga County and the City of Syracuse. Onondaga County children/youth are currently experiencing high levels of stress, anxiety and depression as isolation and social/emotional trauma has been particularly acute during the pandemic. To meet the needs of the broader population of Onondaga County youth and families, this Expansion is implementing additional staffing. These include 45 Promise Zone (PZ) Student Engagement Specialists, five additional Promise Zone Supervisors, 8 ACCESS Liaisons, and start up funds for 64 School Based Mental Health Clinics. This project is ongoing.	<ul style="list-style-type: none"> To provide increased access to mental health services to children and families Provide additional staffing 	yes	The supports included in the Expansion of School Based Mental Health Supports were determined through the evidence based Multi-Tiered System of Support framework. MTSS is an evidence-based framework for effectively integrating multiple systems and services to simultaneously address students' academic achievement, behavior, and social-emotional well-being. The MTSS framework, recognizes that the successful implementation of intensive individualized interventions at the highest Tier 3 is enhanced by the successful implementation of Tier 1 (universal) and Tier 2 (targeted) supports and interventions. The funds will support the start-ups of School-Based Mental Health clinics, a Tier 3 support, as well as staffing Tier 1 and 2 supports through the Promise Zone Student Engagement Specialists and the ACCESS Liaisons. A significant portion of the mental health interventions used by the clinicians are delivered following an evidence-based protocol to fidelity. (e.g., Trauma Focused Cognitive Behavioral Therapy), while Promise Zone specialists are also trained in a variety of Evidence Based interventions including Collaborative Problem Solving, Trauma Informed Practices, and other school-based interventions.	See report for details

Total

\$89,458,859